

Orchestras Canada : Comparative Report - SUMMARY of SUMMARIES
2018-19 to 2022-23 - by REGIONS
 (9 Feb. 2024) p. 1

	TOTALS (ALL ORCHESTRAS)				
	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Number of orchestras:</i>	72	72	73	73	72
REVENUE					
Total Earned Income	82,408,175	52,655,351	9,851,482	40,224,137	73,295,997
% of Total Revenue	37.1%	28.2%	5.8%	20.7%	32.6%
Total Donated Income	71,966,366	58,117,784	52,850,393	59,982,331	73,184,287
% of Total Revenue	32.4%	31.2%	31.3%	30.8%	32.6%
Governmental Support					
Canada Council - operating	13,976,327	14,716,456	16,161,087	16,647,054	15,613,015
Provincial - operating	25,183,618	24,760,306	26,875,166	25,083,706	25,814,515
Municipal/Regional - operating	11,564,277	10,241,868	10,190,891	10,283,502	10,393,783
Project & other/special funding	17,024,178	26,009,794	53,003,457	42,318,289	26,249,253
Total Governmental Support	67,748,400	75,728,424	106,230,601	94,332,551	78,070,566
% of Total Revenue	30.5%	40.6%	62.9%	48.5%	34.8%
GRAND TOTAL REVENUE	222,122,941	186,501,559	168,932,476	194,539,019	224,550,850
EXPENSES					
Total ARTISTIC Expenses	125,075,668	104,672,282	77,333,736	104,377,315	122,380,479
Total NON-Artistic Expenses	93,883,857	80,548,349	73,710,282	87,131,821	107,368,389
GRAND TOTAL EXPENSES	218,959,525	185,220,631	151,044,018	191,509,136	229,748,868
SEASON SURPLUS (DEFICIT)	3,163,416	1,280,928	17,888,458	3,029,883	(5,198,018)
NET ASSETS at Season End	777,333	2,037,554	19,550,235	23,670,818	18,340,292
Externally held endowment funds:					
Balance total:	282,574,908	286,177,333	350,472,539	343,818,301	378,487,789
Contribution to year's operations	12,862,449	11,752,023	9,322,747	14,782,800	19,664,259
LIVE CONCERTS					
Orchestra Concerts	2,704	1,797	164	1,257	2,071
Orchestra concert audience	2,682,580	1,563,116	34,781	949,919	1,946,504
Chamber/Recital concerts	1,234	894	334	836	741
Chamber/Recital audience	160,353	115,573	18,337	111,745	157,022
Total Live Concerts	3,938	2,691	498	2,093	2,812
Total Live Concert Audience	2,842,933	1,678,689	53,118	1,061,664	2,103,526
ON LINE PRESENTATIONS					
<i>Unverified</i>					
Orchestra concerts	<i>No information available for 2018-19</i>	176	480	347	351
Estimated orchestra concert audience		1,005,453	1,215,037	555,656	705,072
Chamber/recital concerts		217	502	134	in above
Estimated chamber/recital audience		782,391	811,662	140,312	in above
Other/archival presentations		1,222	1,868	878	99
Estimated "other/archival" audience		1,391,353	3,156,210	2,503,170	not collected
Total On Line Presentations		1,615	2,850	1,359	450
Total On Line Audience		3,179,197	5,182,909	3,199,138	705,072
TOTALS (ALL ORCHESTRAS)					

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ATLANTIC CANADA

	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	4	4	4	4	4
REVENUE					
Total Earned Income	2,542,165	2,114,075	211,711	468,107	2,212,420
% of Total Revenue	33.8%	29.0%	3.3%	7.4%	28.6%
Total Donated Income	3,131,984	2,804,530	2,046,984	2,376,289	3,091,992
% of Total Revenue	41.7%	38.5%	31.6%	37.4%	39.9%
Governmental Support					
Canada Council - operating	981,987	1,060,238	1,359,380	1,201,000	1,125,535
Provincial - operating	725,500	736,500	831,150	835,717	1,124,682
Municipal/Regional - operating	77,400	86,000	91,998	101,900	104,000
Project & other/special funding	60,608	476,716	1,938,636	1,370,358	83,912
Total Governmental Support	1,845,495	2,359,454	4,221,164	3,508,975	2,438,129
% of Total Revenue	24.5%	32.4%	65.1%	55.2%	31.5%
GRAND TOTAL REVENUE	7,519,644	7,278,059	6,479,859	6,353,371	7,742,541
EXPENSES					
Total ARTISTIC Expenses	4,160,433	4,009,646	3,057,193	3,060,248	4,600,210
Total NON-Artistic Expenses	3,116,114	2,875,431	2,229,731	2,705,299	3,813,659
GRAND TOTAL EXPENSES	7,276,547	6,885,077	5,286,924	5,765,547	8,413,869
SEASON SURPLUS (DEFICIT)	243,097	392,982	1,192,935	587,824	(671,328)
NET ASSETS at Season End	406,924	799,905	1,992,840	2,625,242	1,953,915
Externally held endowment funds:					
Balance total:	23,335,886	20,673,716	26,798,985	27,119,729	27,335,831
Contribution to year's operations	871,958	869,083	846,206	1,046,449	1,359,000
LIVE CONCERTS					
Orchestra Concerts	174	126	9	57	163
Orchestra concert audience	97,159	69,432	4,875	17,193	87,257
Chamber/Recital concerts	170	90	64	32	178
Chamber/Recital audience	14,050	6,394	3,718	2,518	55,830
Total Live Concerts	344	216	73	89	341
Total Live Concert Audience	111,209	75,826	8,593	19,711	143,087
ON LINE PRESENTATIONS					
<i>Unverified</i>					
Orchestra concerts	No information available for 2018-19	14	16	18	25
Estimated orchestra concert audience		53,819	10,000	5,140	26,181
Chamber/recital concerts		1	15	1	in above
Estimated chamber/recital audience		267	110,522	250	in above
Other/archival presentations		22	25	6	5
Estimated "other/archival" audience		10,279	6,597	3,750	not collected
Total On Line Presentations		37	56	25	30
Total On Line Audience		64,365	127,119	9,140	26,181
ATLANTIC CANADA					

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QUÉBEC
Number of orchestras:

	2018-19	2019-20	2020-21	2021-22	2022-23
REVENUE					
Total Earned Income	26,927,082	14,934,229	4,718,403	14,359,926	23,340,901
% of Total Revenue	39.5%	25.6%	8.3%	22.5%	31.9%
Total Donated Income	15,704,120	13,746,160	13,233,355	14,212,297	19,995,959
% of Total Revenue	23.0%	23.6%	23.2%	22.3%	27.3%
Governmental Support					
Canada Council - operating	3,473,518	3,767,283	4,260,243	4,521,043	4,050,943
Provincial - operating	15,227,690	15,186,808	16,523,331	15,157,745	15,461,758
Municipal/Regional - operating	2,644,803	2,774,322	2,759,410	2,568,958	2,550,077
Project & other/special funding	4,261,916	7,937,118	15,528,489	13,016,071	7,785,809
Total Governmental Support	25,607,927	29,665,531	39,071,473	35,263,817	29,848,587
% of Total Revenue	37.5%	50.8%	68.5%	55.2%	40.8%
GRAND TOTAL REVENUE	68,239,129	58,345,920	57,023,231	63,836,040	73,185,447
EXPENSES					
Total ARTISTIC Expenses	38,486,916	31,677,724	24,699,191	33,713,063	40,118,006
Total NON-Artistic Expenses	29,564,460	25,142,501	28,695,448	29,260,406	34,981,888
GRAND TOTAL EXPENSES	68,051,376	56,820,225	53,394,639	62,973,469	75,099,894
SEASON SURPLUS (DEFICIT)	187,753	1,525,695	3,628,592	862,571	(1,914,447)
NET ASSETS at Season End	71,981	1,510,829	5,066,708	6,595,147	4,639,800
Externally held endowment funds:	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total:	93,440,710	93,719,137	117,999,999	121,874,880	131,278,361
Contribution to year's operations	3,811,433	3,491,171	3,239,442	4,106,035	7,125,395
LIVE CONCERTS					
Orchestra Concerts	625	422	81	359	525
Orchestra concert audience	729,873	340,953	20,442	307,284	592,961
Chamber/Recital concerts	349	290	101	466	296
Chamber/Recital audience	48,102	41,861	3,480	69,423	35,818
Total Live Concerts	974	712	182	825	821
Total Live Concert Audience	777,975	382,814	23,922	376,707	628,779
ON LINE PRESENTATIONS		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	81	129	43	160
Estimated orchestra concert audience		119,412	569,512	14,850	111,021
Chamber/recital concerts		12	89	9	in above
Estimated chamber/recital audience		193,070	459,894	1,500	in above
Other/archival presentations		2	223	144	10
Estimated "other/archival" audience		85	1,633,779	1,102,283	not collected
Total On Line Presentations		95	441	196	170
Total On Line Audience		312,567	2,663,185	1,118,633	111,021
	QUÉBEC				

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	ONTARIO				
	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	37	37	37	37	37
REVENUE					
Total Earned Income	26,200,440	16,744,198	2,379,207	11,047,959	23,030,464
% of Total Revenue	34.3%	27.2%	4.5%	17.4%	31.3%
Total Donated Income	27,020,849	20,715,349	19,248,957	22,972,106	25,585,614
% of Total Revenue	35.4%	33.7%	36.4%	36.1%	34.8%
Governmental Support					
Canada Council - operating	3,849,236	3,881,070	4,270,570	4,394,818	4,157,990
Provincial - operating	3,970,673	3,548,057	3,674,550	3,796,688	3,694,543
Municipal/Regional - operating	3,459,546	3,542,809	3,594,285	3,602,482	3,661,529
Project & other/special funding	11,919,063	13,071,317	19,689,454	17,826,063	13,477,812
Total Governmental Support	23,198,518	24,043,253	31,228,859	29,620,051	24,991,874
% of Total Revenue	30.4%	39.1%	59.1%	46.5%	34.0%
GRAND TOTAL REVENUE	76,419,807	61,502,800	52,857,023	63,640,116	73,607,952
EXPENSES					
Total ARTISTIC Expenses	41,846,745	34,226,826	25,792,179	34,280,805	40,281,932
Total NON-Artistic Expenses	32,479,376	26,927,722	20,027,831	28,255,954	34,233,878
GRAND TOTAL EXPENSES	74,326,121	61,154,548	45,820,010	62,536,759	74,515,810
SEASON SURPLUS (DEFICIT)	2,093,686	348,252	7,037,013	1,103,357	(907,858)
NET ASSETS at Season End	8,003	652,329	7,383,749	8,707,677	7,736,907
Externally held endowment funds:					
	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total:	58,791,075	60,334,978	73,248,163	69,079,727	85,069,472
Contribution to year's operations	2,659,753	2,686,248	1,852,541	3,756,065	3,994,533
LIVE CONCERTS					
Orchestra Concerts	990	575	13	350	689
Orchestra concert audience	820,215	484,402	4,106	218,660	527,914
Chamber/Recital concerts	376	227	70	52	123
Chamber/Recital audience	42,023	24,364	6,676	6,242	11,890
Total Live Concerts	1,366	802	83	402	812
Total Live Concert Audience	862,238	508,766	10,782	224,902	539,804
ON LINE PRESENTATIONS					
		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	48	179	133	122
Estimated orchestra concert audience		571,152	271,334	86,674	216,730
Chamber/recital concerts		170	196	49	in above
Estimated chamber/recital audience		483,746	102,195	16,982	in above
Other/archival presentations		147	1,084	330	73
Estimated "other/archival" audience		1,341,243	1,145,512	215,191	not collected
Total On Line Presentations		365	1,459	512	195
Total On Line Audience		2,396,141	1,519,041	318,847	216,730
ONTARIO					

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MID WEST

Number of orchestras:

	2018-19	2019-20	2020-21	2021-22	2022-23
REVENUE					
Total Earned Income	16,318,630	10,762,349	1,617,670	6,973,608	12,910,928
% of Total Revenue	38.6%	30.9%	5.2%	20.0%	34.0%
Total Donated Income	16,282,693	12,506,901	10,123,252	11,842,649	13,913,488
% of Total Revenue	38.5%	35.9%	32.5%	34.0%	36.6%
Governmental Support					
Canada Council - operating	3,303,743	3,568,543	3,669,544	3,792,643	3,610,136
Provincial - operating	3,388,511	3,396,941	3,546,135	3,392,756	3,477,516
Municipal/Regional - operating	2,431,050	1,742,120	2,185,519	1,792,630	1,823,897
Project & other/special funding	517,520	2,862,212	9,988,566	7,027,327	2,274,904
Total Governmental Support	9,640,824	11,569,816	19,389,764	16,005,356	11,186,453
% of Total Revenue	22.8%	33.2%	62.3%	46.0%	29.4%
GRAND TOTAL REVENUE	42,242,147	34,839,066	31,130,686	34,821,613	38,010,869
EXPENSES					
Total ARTISTIC Expenses	25,533,658	21,715,917	15,679,432	19,667,244	20,795,385
Total NON-Artistic Expenses	16,156,225	14,793,400	10,801,759	15,033,126	19,513,092
GRAND TOTAL EXPENSES	41,689,883	36,509,317	26,481,191	34,700,370	40,308,477
SEASON SURPLUS (DEFICIT)	552,264	(1,670,251)	4,649,495	121,243	(2,297,608)
NET ASSETS at Season End	779,052	(1,071,812)	3,577,921	3,872,886	1,548,576
Externally held endowment funds:	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total:	56,342,524	58,719,835	65,216,318	60,956,690	63,607,573
Contribution to year's operations	3,714,404	3,125,944	2,734,514	3,688,569	4,629,480
LIVE CONCERTS					
Orchestra Concerts	533	418	53	274	402
Orchestra concert audience	590,250	379,954	4,901	187,348	412,424
Chamber/Recital concerts	280	205	27	137	71
Chamber/Recital audience	47,087	36,974	1,315	23,900	13,030
Total Live Concerts	813	623	80	411	473
Total Live Concert Audience	637,337	416,928	6,216	211,248	425,454
ON LINE PRESENTATIONS		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	28	56	126	28
Estimated orchestra concert audience		128,270	180,719	312,729	253,974
Chamber/recital concerts		23	121	72	in above
Estimated chamber/recital audience		30,108	100,117	121,110	in above
Other/archival presentations		1,049	358	250	11
Estimated "other/archival" audience		39,596	329,517	1,140,061	not collected
Total On Line Presentations		1,100	535	448	39
Total On Line Audience		197,974	610,353	1,573,900	253,974

MID WEST

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BRITISH COLUMBIA

	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	7	7	7	7	7
REVENUE					
Total Earned Income	10,419,858	8,100,500	924,491	7,374,537	11,801,284
% of Total Revenue	37.6%	33.0%	4.3%	28.5%	36.9%
Total Donated Income	9,826,720	8,344,844	8,197,845	8,578,990	10,597,234
% of Total Revenue	35.5%	34.0%	38.2%	33.1%	33.1%
Governmental Support					
Canada Council - operating	2,367,843	2,439,322	2,601,350	2,737,550	2,668,411
Provincial - operating	1,871,244	1,892,000	2,300,000	1,900,800	2,056,016
Municipal/Regional - operating	2,951,478	2,096,617	1,559,679	2,217,532	2,254,280
Project & other/special funding	265,071	1,662,431	5,858,312	3,078,470	2,626,816
Total Governmental Support	7,455,636	8,090,370	12,319,341	9,934,352	9,605,523
% of Total Revenue	26.9%	33.0%	57.5%	38.4%	30.0%
GRAND TOTAL REVENUE	27,702,214	24,535,714	21,441,677	25,887,879	32,004,041
EXPENSES					
Total ARTISTIC Expenses	15,047,916	13,042,169	8,105,741	13,655,955	16,584,946
Total NON-Artistic Expenses	12,567,682	10,809,295	11,955,513	11,877,036	14,825,872
GRAND TOTAL EXPENSES	27,615,598	23,851,464	20,061,254	25,532,991	31,410,818
SEASON SURPLUS (DEFICIT)	86,616	684,250	1,380,423	354,888	593,223
NET ASSETS at Season End	(488,627)	146,303	1,529,017	1,869,866	2,461,094
Externally held endowment funds:					
Balance total:	50,664,713	52,729,667	67,209,074	64,787,275	71,196,552
Contribution to year's operations	1,804,901	1,579,577	650,044	2,185,682	2,555,851
LIVE CONCERTS					
Orchestra Concerts	382	256	8	217	292
Orchestra concert audience	445,083	288,375	457	219,434	325,948
Chamber/Recital concerts	59	82	72	149	73
Chamber/Recital audience	9,091	5,980	3,148	9,662	40,454
Total Live Concerts	441	338	80	366	365
Total Live Concert Audience	454,174	294,355	3,605	229,096	366,402
ON LINE PRESENTATIONS					
		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	5	100	27	16
Estimated orchestra concert audience		132,800	183,472	136,263	97,166
Chamber/recital concerts		11	81	3	in above
Estimated chamber/recital audience		75,200	38,934	470	in above
Other/archival presentations		2	178	148	-
Estimated "other/archival" audience		150	40,805	41,885	-
Total On Line Presentations		18	359	178	16
Total On Line Audience		208,150	263,211	178,618	97,166

BRITISH COLUMBIA