

Orchestras Canada : Comparative Report - SUMMARY of SUMMARIES
2018-19 to 2022-23 - by BUDGET SIZE
(9 Feb. 2024)
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TOTALS (ALL ORCHESTRAS)
2018-19
2019-20
2020-21
2021-22
2022-23
Number of orchestras:
72
72
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72
REVENUE

Total Earned Income	82,408,175	52,655,351	9,851,482	40,224,137	73,295,997
% of Total Revenue	37.1%	28.2%	5.8%	20.7%	32.6%
Total Donated Income	71,966,366	58,117,784	52,850,393	59,982,331	73,184,287
% of Total Revenue	32.4%	31.2%	31.3%	30.8%	32.6%
Governmental Support					
Canada Council - operating	13,976,327	14,716,456	16,161,087	16,647,054	15,613,015
Provincial - operating	25,183,618	24,760,306	26,875,166	25,083,706	25,814,515
Municipal/Regional - operating	11,564,277	10,241,868	10,190,891	10,283,502	10,393,783
Project & other/special funding	17,024,178	26,009,794	53,003,457	42,318,289	26,249,253
Total Governmental Support	67,748,400	75,728,424	106,230,601	94,332,551	78,070,566
% of Total Revenue	30.5%	40.6%	62.9%	48.5%	34.8%
GRAND TOTAL REVENUE	222,122,941	186,501,559	168,932,476	194,539,019	224,550,850

EXPENSES

Total ARTISTIC Expenses	125,075,668	104,672,282	77,333,736	104,377,315	122,380,479
Total NON-Artistic Expenses	93,883,857	80,548,349	73,710,282	87,131,821	107,368,389
GRAND TOTAL EXPENSES	218,959,525	185,220,631	151,044,018	191,509,136	229,748,868
SEASON SURPLUS (DEFICIT)	3,163,416	1,280,928	17,888,458	3,029,883	(5,198,018)
NET ASSETS at Season year-end	777,303	2,037,554	19,550,235	23,670,818	18,340,292

Externally held endowment funds:	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total	282,574,908	286,177,333	350,472,539	343,818,301	378,487,789
Contribution to year's operations	12,862,449	11,752,023	9,322,747	14,782,800	19,664,259

LIVE CONCERTS

Orchestra Concerts	2,704	1,797	164	1,257	2,071
Orchestra concert audience	2,682,580	1,563,116	34,781	949,919	1,946,504
Chamber/Recital concerts	1,234	894	334	836	741
Chamber/Recital audience	160,353	115,573	18,337	111,745	157,022
Total Live Concerts	3,938	2,691	498	2,093	2,812
Total Live Concert Audience	2,842,933	1,678,689	53,118	1,061,664	2,103,526

ON LINE PRESENTATIONS
Unverified

Orchestra concerts	<i>No information available for 2018-19</i>	176	480	347	351
Estimated orchestra concert audience		1,005,453	1,215,037	555,656	705,072
Chamber/recital concerts		217	502	134	in above
Estimated chamber/recital audience		782,391	811,662	140,312	in above
Other/archival presentations		1,222	1,868	878	99
Estimated "other/archival" audience		1,391,353	3,156,210	2,503,170	not collected
Total On Line Presentations		1,615	2,850	1,359	450
Total On Line Audience		3,179,197	5,182,909	3,199,138	705,072

TOTALS (ALL ORCHESTRAS)

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	BUDGETS: above \$ 5 Million				
	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	13	11	9	10	12
REVENUE					
Total Earned Income	66,924,065	39,418,313	6,009,166	29,323,660	58,465,015
% of Total Revenue	38.1%	28.7%	5.3%	21.3%	33.8%
Total Donated Income	53,464,936	39,232,861	33,916,122	39,652,858	53,943,969
% of Total Revenue	30.4%	28.6%	29.7%	28.8%	31.1%
Governmental Support					
Canada Council - operating	11,575,068	11,286,429	10,440,244	11,063,471	12,248,278
Provincial - operating	20,208,222	19,018,352	19,503,014	18,342,114	19,167,604
Municipal/Regional - operating	8,108,951	6,010,285	5,320,342	6,058,204	6,678,126
Project & other/special funding	15,421,231	22,280,636	39,105,401	33,023,038	22,721,475
Total Governmental Support	55,313,472	58,595,702	74,369,001	68,486,827	60,815,483
% of Total Revenue	31.5%	42.7%	65.1%	49.8%	35.1%
GRAND TOTAL REVENUE	175,702,473	137,246,876	114,294,289	137,463,345	173,224,467
EXPENSES					
Total ARTISTIC Expenses	101,807,345	82,209,444	56,834,383	76,523,445	94,635,187
Total NON-Artistic Expenses	71,642,746	55,801,879	48,544,206	58,424,452	80,314,220
GRAND TOTAL EXPENSES	173,450,091	138,011,323	105,378,589	134,947,897	174,949,407
SEASON SURPLUS (DEFICIT)	2,252,382	(764,447)	8,915,700	2,515,448	(1,724,940)
NET ASSETS at Season year-end	(2,134,763)	(4,220,757)	4,581,137	7,915,375	8,854,443
Externally held endowment funds:					
	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total	253,190,760	240,068,551	270,545,792	272,863,625	335,971,124
Contribution to year's operations	11,796,324	9,648,199	6,640,791	11,801,458	17,689,365
LIVE CONCERTS					
Orchestra Concerts	1,575	924	73	612	1,083
Orchestra concert audience	2,062,971	1,036,190	15,229	657,336	1,450,639
Chamber/Recital concerts	480	348	54	612	318
Chamber/Recital audience	67,213	42,471	1,684	657,336	100,257
Total Live Concerts	2,055	1,272	127	1,224	1,401
Total Live Concert Audience	2,130,184	1,078,661	16,913	1,314,672	1,550,896
ON LINE PRESENTATIONS					
		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	115	157	139	251
Estimated orchestra concert audience		816,804	735,762	119,991	402,714
Chamber/recital concerts		185	165	36	in above
Estimated chamber/recital audience		758,506	556,734	17,995	in above
Other/archival presentations		1,127	1,121	344	18
Estimated "other/archival" audience		1,328,504	2,501,910	1,307,595	not collected
Total On Line Presentations		1,427	1,443	519	269
Total On Line Audience		2,903,814	3,794,406	1,445,581	402,714
BUDGETS: above \$ 5 Million					

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BUDGETS: \$ 1 million to \$ 5 million

	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	18	14	15	22	22
REVENUE					
Total Earned Income	10,738,522	8,285,377	2,448,815	8,077,745	10,679,074
% of Total Revenue	34.2%	27.3%	6.7%	18.6%	28.20%
Total Donated Income	12,495,902	11,403,478	12,842,338	15,291,110	14,069,781
% of Total Revenue	39.7%	37.6%	34.9%	35.2%	37.1%
Governmental Support					
Canada Council - operating	1,874,726	2,376,859	4,163,090	4,497,630	2,911,290
Provincial - operating	3,216,670	3,496,140	4,332,039	5,115,945	5,240,165
Municipal/Regional - operating	2,053,825	2,273,053	2,977,964	2,939,948	2,610,368
Project & other/special funding	1,058,848	2,532,066	10,039,504	7,467,888	2,372,217
Total Governmental Support	8,204,069	10,678,118	21,512,597	20,021,411	13,134,040
% of Total Revenue	26.1%	35.2%	58.5%	46.1%	34.7%
GRAND TOTAL REVENUE	31,438,493	30,366,973	36,803,750	43,390,266	37,882,895
EXPENSES					
Total ARTISTIC Expenses	15,594,947	13,963,159	14,592,719	21,531,474	20,666,241
Total NON-Artistic Expenses	14,802,223	15,885,481	17,361,507	21,952,095	20,345,438
GRAND TOTAL EXPENSES	30,397,170	29,848,640	31,954,226	43,483,569	41,011,679
SEASON SURPLUS (DEFICIT)	1,041,323	518,333	4,849,524	(93,303)	(3,128,784)
NET ASSETS at Season year-end	620,660	1,722,740	6,797,834	8,819,084	4,634,438
Externally held endowment funds:					
	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total	19,266,579	28,581,888	58,063,016	57,505,099	36,388,444
Contribution to year's operations	716,953	1,478,513	1,919,893	2,445,940	1,722,983
LIVE CONCERTS					
Orchestra Concerts	678	514	45	423	651
Orchestra concert audience	388,066	361,146	6,359	220,791	352,497
Chamber/Recital concerts	463	318	77	465	302
Chamber/Recital audience	56,132	47,888	3,999	36,981	36,296
Total Live Concerts	1,141	832	122	888	953
Total Live Concert Audience	444,198	409,034	10,358	257,772	388,793
ON LINE PRESENTATIONS					
		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	13	150	137	40
Estimated orchestra concert audience		45,592	276,925	404,175	261,276
Chamber/recital concerts		12	173	75	in above
Estimated chamber/recital audience		9,932	171,992	98,568	in above
Other/archival presentations		62	330	267	31
Estimated "other/archival" audience		34,375	333,061	1,071,282	not collected
Total On Line Presentations		87	653	479	71
Total On Line Audience		89,899	781,978	1,574,025	261,276
BUDGETS: \$ 1 million to \$ 5 million					

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BUDGETS: \$ 500,000 to \$ 1 million

	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	12	14	13	9	9
REVENUE					
Total Earned Income	2,487,376	2,640,199	826,618	1,479,529	1,978,916
% of Total Revenue	27.7%	23.7%	7.5%	20.1%	29.7%
Total Donated Income	3,269,028	4,199,864	3,648,348	2,445,255	2,437,335
% of Total Revenue	36.4%	37.7%	33.3%	33.3%	36.6%
Governmental Support					
Canada Council - operating	387,427	893,318	1,120,903	873,843	277,943
Provincial - operating	1,390,429	1,576,198	2,118,742	1,140,487	1,021,050
Municipal/Regional - operating	1,006,910	1,206,358	891,149	524,260	644,784
Project & other/special funding	433,498	633,515	2,361,674	880,441	295,976
Total Governmental Support	3,218,264	4,309,389	6,492,468	3,419,031	2,239,753
% of Total Revenue	35.9%	38.7%	59.2%	46.6%	33.7%
GRAND TOTAL REVENUE	8,974,668	11,149,452	10,967,434	7,343,815	6,656,004
EXPENSES					
Total ARTISTIC Expenses	4,639,239	5,026,081	3,754,388	3,599,649	3,557,950
Total NON-Artistic Expenses	4,353,885	5,281,803	4,735,448	3,005,012	3,294,137
GRAND TOTAL EXPENSES	8,993,124	10,307,884	8,489,836	6,604,661	6,852,087
SEASON SURPLUS (DEFICIT)	(18,456)	841,568	2,477,598	739,154	(196,083)
NET ASSETS at Season year-end	496,447	1,690,431	3,643,136	3,135,256	2,076,484
Externally held endowment funds:					
	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total	8,778,188	14,748,236	18,059,377	10,988,356	3,960,512
Contribution to year's operations	308,020	516,218	627,752	414,459	161,195
LIVE CONCERTS					
Orchestra Concerts	190	144	27	101	147
Orchestra concert audience	138,797	80,914	6,601	37,863	75,936
Chamber/Recital concerts	162	135	127	113	72
Chamber/Recital audience	19,200	13,432	6,542	8,333	16,096
Total Live Concerts	352	279	154	214	219
Total Live Concert Audience	157,997	94,346	13,143	46,196	92,032
ON LINE PRESENTATIONS					
<i>Unverified</i>					
Orchestra concerts	<i>No information available for 2018-19</i>	41	79	13	14
Estimated orchestra concert audience		136,613	163,409	8,590	1,515
Chamber/recital concerts		3	49	3	in above
Estimated chamber/recital audience		570	29,847	470	in above
Other/archival presentations		9	132	12	11
Estimated "other/archival" audience		11,974	284,758	11,050	not collected
Total On Line Presentations		53	260	28	25
Total On Line Audience		149,157	478,014	20,110	1,515
BUDGETS: \$ 500,000 to \$ 1 million					

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BUDGETS: \$ 200,000 to \$ 500,000

	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	15	18	13	15	17
REVENUE					
Total Earned Income	1,617,284	1,710,900	373,775	897,006	1,607,368
% of Total Revenue	36.9%	28.1%	8.2%	20.0%	30.2%
Total Donated Income	1,956,445	2,431,840	1,441,388	1,726,076	1,977,550
% of Total Revenue	44.6%	40.0%	31.5%	38.4%	37.2%
Governmental Support					
Canada Council - operating	139,106	159,850	322,520	212,110	175,504
Provincial - operating	329,361	638,016	771,576	426,624	354,696
Municipal/Regional - operating	269,640	606,113	697,911	602,963	384,822
Project & other/special funding	70,593	536,161	966,449	629,538	823,185
Total Governmental Support	808,700	1,940,140	2,758,456	1,871,235	1,738,207
% of Total Revenue	18.5%	31.9%	60.3%	41.6%	32.7%
GRAND TOTAL REVENUE	4,382,429	6,082,880	4,573,619	4,494,317	5,323,125
EXPENSES					
Total ARTISTIC Expenses	2,298,999	2,687,560	1,573,494	1,949,348	2,843,228
Total NON-Artistic Expenses	2,218,253	2,686,345	2,031,065	2,755,364	2,659,564
GRAND TOTAL EXPENSES	4,517,252	5,373,905	3,604,559	4,704,712	5,502,792
SEASON SURPLUS (DEFICIT)	(134,823)	708,975	969,060	(210,395)	(179,667)
NET ASSETS at Season year-end	1,008,722	1,714,175	2,433,733	1,881,831	1,677,428
Externally held endowment funds:					
	2018-19	2019-20	2020-21	2021-22	2022-23
Balance total	1,124,826	2,383,794	3,130,309	2,091,803	1,950,959
Contribution to year's operations	32,993	90,936	102,612	76,294	80,152
LIVE CONCERTS					
Orchestra Concerts	168	155	12	65	123
Orchestra concert audience	60,600	64,492	3,472	17,845	47,939
Chamber/Recital concerts	121	88	61	20	42
Chamber/Recital audience	17,350	11,349	4,436	1,639	3,326
Total Live Concerts	289	243	73	85	165
Total Live Concert Audience	77,950	75,841	7,908	19,484	51,265
ON LINE PRESENTATIONS					
		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	3	20	28	38
Estimated orchestra concert audience		677	18,551	15,860	39,014
Chamber/recital concerts		13	72	9	in above
Estimated chamber/recital audience		10,083	33,519	22,619	in above
Other/archival presentations		22	180	152	39
Estimated "other/archival" audience		16,500	23,517	28,337	not collected
Total On Line Presentations		38	272	189	77
Total On Line Audience		27,260	75,587	66,816	39,014
BUDGETS: \$ 200,000 to \$ 500,000					

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BUDGETS: below \$ 200,000

	2018-19	2019-20	2020-21	2021-22	2022-23
Number of orchestras:	14	15	23	15	12
REVENUE					
Total Earned Income	640,928	600,562	193,108	446,197	565,624
% of Total Revenue	39.4%	36.3%	8.4%	24.2%	38.6%
Total Donated Income	780,055	849,741	1,002,197	867,032	755,652
% of Total Revenue	48.0%	51.3%	43.7%	46.9%	51.6%
Governmental Support					
Canada Council - operating	-	-	114,330	-	-
Provincial - operating	38,936	31,600	149,795	58,536	31,000
Municipal/Regional - operating	124,951	146,059	303,525	158,127	75,683
Project & other/special funding	40,008	27,416	530,429	317,384	36,400
Total Governmental Support	203,895	205,075	1,098,079	534,047	143,083
% of Total Revenue	12.5%	12.4%	47.9%	28.9%	9.8%
GRAND TOTAL REVENUE	1,624,878	1,655,378	2,293,384	1,847,276	1,464,359
EXPENSES					
Total ARTISTIC Expenses	735,138	786,038	578,752	773,399	677,873
Total NON-Artistic Expenses	866,750	892,841	1,038,056	994,898	755,030
GRAND TOTAL EXPENSES	1,601,888	1,678,879	1,616,808	1,768,297	1,432,903
SEASON SURPLUS (DEFICIT)	22,990	(23,501)	676,576	78,979	31,456
NET ASSETS at Season year-end	786,237	1,130,965	2,094,395	1,919,272	1,097,499
Externally held endowment funds:					
Balance total	214,555	394,864	674,045	359,418	216,750
Contribution to year's operations	8,159	18,157	31,699	44,649	10,564
LIVE CONCERTS					
Orchestra Concerts	93	60	7	56	67
Orchestra concert audience	32,146	20,374	3,120	16,084	19,493
Chamber/Recital concerts	8	5	15	25	7
Chamber/Recital audience	458	433	1,676	2,975	1,047
Total Live Concerts	101	65	22	81	74
Total Live Concert Audience	32,604	20,807	4,796	19,059	20,540
ON LINE PRESENTATIONS					
		<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	4	74	30	8
Estimated orchestra concert audience		5,767	20,390	7,040	553
Chamber/recital concerts		4	43	11	in above
Estimated chamber/recital audience		3,300	19,570	660	in above
Other/archival presentations		2	105	103	-
Estimated "other/archival" audience		-	12,964	84,906	not collected
Total On Line Presentations		10	222	144	8
Total On Line Audience		9,067	52,924	92,606	553
BUDGETS: below \$ 200,000					