

Orchestras Canada : Comparative Report - SUMMARY of SUMMARIES
2018-19 to 2021-22 - by REGIONS
(9 Feb. 2023) p. 1

	TOTALS (ALL ORCHESTRAS)			
	2018-19	2019-20	2020-21	2021-22
<i>Number of orchestras:</i>	72	72	73	73
REVENUE				
Total Earned Income	82,408,175	52,655,351	9,851,482	40,224,137
% of Total Revenue	37.1%	28.2%	5.8%	20.7%
Total Donated Income	71,966,366	58,117,784	52,850,393	59,982,331
% of Total Revenue	32.4%	31.2%	31.3%	30.8%
Governmental Support				
Canada Council - operating	13,976,327	14,716,456	16,161,087	16,647,054
Provincial - operating	25,183,618	24,760,306	26,875,166	25,083,706
Municipal/Regional - operating	11,564,277	10,241,868	10,190,891	10,283,502
Project & other/special funding	17,024,178	26,009,794	53,003,457	42,318,289
Total Governmental Support	67,748,400	75,728,424	106,230,601	94,332,551
% of Total Revenue	30.5%	40.6%	62.9%	48.5%
GRAND TOTAL REVENUE	222,122,941	186,501,559	168,932,476	194,539,019
EXPENSES				
Total ARTISTIC Expenses	125,075,668	104,672,282	77,333,736	104,377,315
Total NON-Artistic Expenses	93,883,857	80,548,349	73,710,282	87,131,821
GRAND TOTAL EXPENSES	218,959,525	185,220,631	151,044,018	191,509,136
SEASON SURPLUS (DEFICIT)	3,163,416	1,280,928	17,888,458	3,029,883
NET ASSETS at Season End	777,333	2,037,554	19,550,235	23,670,818
Externally held endowment funds:				
	2018-19	2019-20	2020-21	
Balance total:	282,574,908	286,177,333	350,472,539	343,818,301
Contribution to year's operations	12,862,449	11,752,023	9,322,747	14,782,800
LIVE CONCERTS				
Orchestra Concerts	2,704	1,797	164	1,257
Orchestra concert audience	2,682,580	1,563,116	34,781	949,919
Chamber/Recital concerts	1,234	894	334	836
Chamber/Recital audience	160,353	115,573	18,337	111,745
Total Live Concerts	3,938	2,691	498	2,093
Total Live Concert Audience	2,842,933	1,678,689	53,118	1,061,664
ON LINE PRESENTATIONS				
		<i>Unverified</i>		
Orchestra concerts	<i>No information available for 2018-19</i>	176	480	347
Estimated orchestra concert audience		1,005,453	1,215,037	555,656
Chamber/recital concerts		217	502	134
Estimated chamber/recital audience		782,391	811,662	140,312
Other/archival presentations		1,222	1,868	878
Estimated "other/archival" audience		1,391,353	3,156,210	2,503,170
Total On Line Presentations		1,615	2,850	1,359
Total On Line Audience		3,179,197	5,182,909	3,199,138
TOTALS (ALL ORCHESTRAS)				

ATLANTIC CANADA				
	2018-19	2019-20	2020-21	2021-22
	4	4	4	4
	2,542,165	2,114,075	211,711	468,107
	33.8%	29.0%	3.3%	7.4%
	3,131,984	2,804,530	2,046,984	2,376,289
	41.7%	38.5%	31.6%	37.4%
	981,987	1,060,238	1,359,380	1,201,000
	725,500	736,500	831,150	835,717
	77,400	86,000	91,998	101,900
	60,608	476,716	1,938,636	1,370,358
	1,845,495	2,359,454	4,221,164	3,508,975
	24.5%	32.4%	65.1%	55.2%
	7,519,644	7,278,059	6,479,859	6,353,371
	4,160,433	4,009,646	3,057,193	3,060,248
	3,116,114	2,875,431	2,229,731	2,705,299
	7,276,547	6,885,077	5,286,924	5,765,547
	243,097	392,982	1,192,935	587,824
	406,924	799,905	1,992,840	2,625,242
	2018-19	2019-20	2020-21	2021-22
	23,335,886	20,673,716	26,798,985	27,119,729
	871,958	869,083	846,206	1,046,449
	174	126	9	57
	97,159	69,432	4,875	17,193
	170	90	64	32
	14,050	6,394	3,718	2,518
	344	216	73	89
	111,209	75,826	8,593	19,711
		<i>Unverified</i>		
	<i>No information available for 2018-19</i>	14	16	18
		53,819	10,000	5,140
		1	15	1
		267	110,522	250
		22	25	6
		10,279	6,597	3,750
		37	56	25
		64,365	127,119	9,140
ATLANTIC CANADA				

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Number of orchestras:

	QUÉBEC				ONTARIO			
	2018-19	2019-20	2020-21	2021-22	2018-19	2019-20	2020-21	2021-22
	15	15	16	16	37	37	37	37
REVENUE								
Total Earned Income	26,927,082	14,934,229	4,718,403	14,359,926	26,200,440	16,744,198	2,379,207	11,047,959
% of Total Revenue	39.5%	25.6%	8.3%	22.5%	34.3%	27.2%	4.5%	17.4%
Total Donated Income	15,704,120	13,746,160	13,233,355	14,212,297	27,020,849	20,715,349	19,248,957	22,972,106
% of Total Revenue	23.0%	23.6%	23.2%	22.3%	35.4%	33.7%	36.4%	36.1%
Governmental Support								
Canada Council - operating	3,473,518	3,767,283	4,260,243	4,521,043	3,849,236	3,881,070	4,270,570	4,394,818
Provincial - operating	15,227,690	15,186,808	16,523,331	15,157,745	3,970,673	3,548,057	3,674,550	3,796,688
Municipal/Regional - operating	2,644,803	2,774,322	2,759,410	2,568,958	3,459,546	3,542,809	3,594,285	3,602,482
Project & other/special funding	4,261,916	7,937,118	15,528,489	13,016,071	11,919,063	13,071,317	19,689,454	17,826,063
Total Governmental Support	25,607,927	29,665,531	39,071,473	35,263,817	23,198,518	24,043,253	31,228,859	29,620,051
% of Total Revenue	37.5%	50.8%	68.5%	55.2%	30.4%	39.1%	59.1%	46.5%
GRAND TOTAL REVENUE	68,239,129	58,345,920	57,023,231	63,836,040	76,419,807	61,502,800	52,857,023	63,640,116
EXPENSES								
Total ARTISTIC Expenses	38,486,916	31,677,724	24,699,191	33,713,063	41,846,745	34,226,826	25,792,179	34,280,805
Total NON-Artistic Expenses	29,564,460	25,142,501	28,695,448	29,260,406	32,479,376	26,927,722	20,027,831	28,255,954
GRAND TOTAL EXPENSES	68,051,376	56,820,225	53,394,639	62,973,469	74,326,121	61,154,548	45,820,010	62,536,759
SEASON SURPLUS (DEFICIT)	187,753	1,525,695	3,628,592	862,571	2,093,686	348,252	7,037,013	1,103,357
NET ASSETS at Season End	71,981	1,510,829	5,066,708	6,595,147	8,003	652,329	7,383,749	8,707,677
Externally held endowment funds:								
	2018-19	2019-20	2020-21	2021-22	2018-19	2019-20	2020-21	2021-22
Balance total:	93,440,710	93,719,137	117,999,999	121,874,880	58,791,075	60,334,978	73,248,163	69,079,727
Contribution to year's operations	3,811,433	3,491,171	3,239,442	4,106,035	2,659,753	2,686,248	1,852,541	3,756,065
LIVE CONCERTS								
Orchestra Concerts	625	422	81	359	990	575	13	350
Orchestra concert audience	729,873	340,953	20,442	307,284	820,215	484,402	4,106	218,660
Chamber/Recital concerts	349	290	101	466	376	227	70	52
Chamber/Recital audience	48,102	41,861	3,480	69,423	42,023	24,364	6,676	6,242
Total Live Concerts	974	712	182	825	1,366	802	83	402
Total Live Concert Audience	777,975	382,814	23,922	376,707	862,238	508,766	10,782	224,902
ON LINE PRESENTATIONS								
	<i>Unverified</i>				<i>Unverified</i>			
Orchestra concerts	<i>No information available for 2018-19</i>	81	129	43	<i>No information available for 2018-19</i>	48	179	133
Estimated orchestra concert audience		119,412	569,512	14,850		571,152	271,334	86,674
Chamber/recital concerts		12	89	9		170	196	49
Estimated chamber/recital audience		193,070	459,894	1,500		483,746	102,195	16,982
Other/archival presentations		2	223	144		147	1,084	330
Estimated "other/archival" audience		85	1,633,779	1,102,283		1,341,243	1,145,512	215,191
Total On Line Presentations		95	441	196		365	1,459	512
Total On Line Audience		312,567	2,663,185	1,118,633		2,396,141	1,519,041	318,847
	QUÉBEC				ONTARIO			

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Number of orchestras:

	MID WEST			
	2018-19	2019-20	2020-21	2021-22
	9	9	9	9
REVENUE				
Total Earned Income	16,318,630	10,762,349	1,617,670	6,973,608
% of Total Revenue	38.6%	30.9%	5.2%	20.0%
Total Donated Income	16,282,693	12,506,901	10,123,252	11,842,649
% of Total Revenue	38.5%	35.9%	32.5%	34.0%
Governmental Support				
Canada Council - operating	3,303,743	3,568,543	3,669,544	3,792,643
Provincial - operating	3,388,511	3,396,941	3,546,135	3,392,756
Municipal/Regional - operating	2,431,050	1,742,120	2,185,519	1,792,630
Project & other/special funding	517,520	2,862,212	9,988,566	7,027,327
Total Governmental Support	9,640,824	11,569,816	19,389,764	16,005,356
% of Total Revenue	22.8%	33.2%	62.3%	46.0%
GRAND TOTAL REVENUE	42,242,147	34,839,066	31,130,686	34,821,613
EXPENSES				
Total ARTISTIC Expenses	25,533,658	21,715,917	15,679,432	19,667,244
Total NON-Artistic Expenses	16,156,225	14,793,400	10,801,759	15,033,126
GRAND TOTAL EXPENSES	41,689,883	36,509,317	26,481,191	34,700,370
SEASON SURPLUS (DEFICIT)	552,264	(1,670,251)	4,649,495	121,243
NET ASSETS at Season End	779,052	(1,071,812)	3,577,921	3,872,886
Externally held endowment funds:				
	2018-19	2019-20	2020-21	
Balance total:	56,342,524	58,719,835	65,216,318	60,956,690
Contribution to year's operations	3,714,404	3,125,944	2,734,514	3,688,569
LIVE CONCERTS				
Orchestra Concerts	533	418	53	274
Orchestra concert audience	590,250	379,954	4,901	187,348
Chamber/Recital concerts	280	205	27	137
Chamber/Recital audience	47,087	36,974	1,315	23,900
Total Live Concerts	813	623	80	411
Total Live Concert Audience	637,337	416,928	6,216	211,248
ON LINE PRESENTATIONS				
		<i>Unverified</i>		
Orchestra concerts	<i>No information available for 2018-19</i>	28	56	126
Estimated orchestra concert audience		128,270	180,719	312,729
Chamber/recital concerts		23	121	72
Estimated chamber/recital audience		30,108	100,117	121,110
Other/archival presentations		1,049	358	250
Estimated "other/archival" audience		39,596	329,517	1,140,061
Total On Line Presentations		1,100	535	448
Total On Line Audience		197,974	610,353	1,573,900

MID WEST

	BRITISH COLUMBIA			
	2018-19	2019-20	2020-21	2021-22
	7	7	7	7
REVENUE				
Total Earned Income	10,419,858	8,100,500	924,491	7,374,537
% of Total Revenue	37.6%	33.0%	4.3%	28.5%
Total Donated Income	9,826,720	8,344,844	8,197,845	8,578,990
% of Total Revenue	35.5%	34.0%	38.2%	33.1%
Governmental Support				
Canada Council - operating	2,367,843	2,439,322	2,601,350	2,737,550
Provincial - operating	1,871,244	1,892,000	2,300,000	1,900,800
Municipal/Regional - operating	2,951,478	2,096,617	1,559,679	2,217,532
Project & other/special funding	265,071	1,662,431	5,858,312	3,078,470
Total Governmental Support	7,455,636	8,090,370	12,319,341	9,934,352
% of Total Revenue	26.9%	33.0%	57.5%	38.4%
GRAND TOTAL REVENUE	27,702,214	24,535,714	21,441,677	25,887,879
EXPENSES				
Total ARTISTIC Expenses	15,047,916	13,042,169	8,105,741	13,655,955
Total NON-Artistic Expenses	12,567,682	10,809,295	11,955,513	11,877,036
GRAND TOTAL EXPENSES	27,615,598	23,851,464	20,061,254	25,532,991
SEASON SURPLUS (DEFICIT)	86,616	684,250	1,380,423	354,888
NET ASSETS at Season End	(488,627)	146,303	1,529,017	1,869,866
Externally held endowment funds:				
	2018-19	2019-20	2020-21	2021-22
Balance total:	50,664,713	52,729,667	67,209,074	64,787,275
Contribution to year's operations	1,804,901	1,579,577	650,044	2,185,682
LIVE CONCERTS				
Orchestra Concerts	382	256	8	217
Orchestra concert audience	445,083	288,375	457	219,434
Chamber/Recital concerts	59	82	72	149
Chamber/Recital audience	9,091	5,980	3,148	9,662
Total Live Concerts	441	338	80	366
Total Live Concert Audience	454,174	294,355	3,605	229,096
ON LINE PRESENTATIONS				
		<i>Unverified</i>		
Orchestra concerts	<i>No information available for 2018-19</i>	5	100	27
Estimated orchestra concert audience		132,800	183,472	136,263
Chamber/recital concerts		11	81	3
Estimated chamber/recital audience		75,200	38,934	470
Other/archival presentations		2	178	148
Estimated "other/archival" audience		150	40,805	41,885
Total On Line Presentations		18	359	178
Total On Line Audience		208,150	263,211	178,618

BRITISH COLUMBIA