

Orchestras Canada : Comparative Report - SUMMARY of SUMMARIES
2018-19 to 2021-22 - by BUDGET SIZE
(9 Feb. 2023)
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| | TOTALS (ALL ORCHESTRAS) | | | |
|---|---|--------------------|--------------------|--------------------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Number of orchestras: | 72 | 72 | 73 | 73 |
| REVENUE | | | | |
| Total Earned Income | 82,408,175 | 52,655,351 | 9,851,482 | 40,224,137 |
| % of Total Revenue | 37.1% | 28.2% | 5.8% | 20.7% |
| Total Donated Income | 71,966,366 | 58,117,784 | 52,850,393 | 59,982,331 |
| % of Total Revenue | 32.4% | 31.2% | 31.3% | 30.8% |
| Governmental Support | | | | |
| Canada Council - operating | 13,976,327 | 14,716,456 | 16,161,087 | 16,647,054 |
| Provincial - operating | 25,183,618 | 24,760,306 | 26,875,166 | 25,083,706 |
| Municipal/Regional - operating | 11,564,277 | 10,241,868 | 10,190,891 | 10,283,502 |
| Project & other/special funding | 17,024,178 | 26,009,794 | 53,003,457 | 42,318,289 |
| Total Governmental Support | 67,748,400 | 75,728,424 | 106,230,601 | 94,332,551 |
| % of Total Revenue | 30.5% | 40.6% | 62.9% | 48.5% |
| GRAND TOTAL REVENUE | 222,122,941 | 186,501,559 | 168,932,476 | 194,539,019 |
| EXPENSES | | | | |
| Total ARTISTIC Expenses | 125,075,668 | 104,672,282 | 77,333,736 | 104,377,315 |
| Total NON-Artistic Expenses | 93,883,857 | 80,548,349 | 73,710,282 | 87,131,821 |
| GRAND TOTAL EXPENSES | 218,959,525 | 185,220,631 | 151,044,018 | 191,509,136 |
| SEASON SURPLUS (DEFICIT) | 3,163,416 | 1,280,928 | 17,888,458 | 3,029,883 |
| NET ASSETS at Season year-end | 777,303 | 2,037,554 | 19,550,235 | 23,670,818 |
| Externally held endowment funds: | | | | |
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Balance total | 282,574,908 | 286,177,333 | 350,472,539 | 343,818,301 |
| Contribution to year's operations | 12,862,449 | 11,752,023 | 9,322,747 | 14,782,800 |
| LIVE CONCERTS | | | | |
| Orchestra Concerts | 2,704 | 1,797 | 164 | 1,257 |
| Orchestra concert audience | 2,682,580 | 1,563,116 | 34,781 | 949,919 |
| Chamber/Recital concerts | 1,234 | 894 | 334 | 836 |
| Chamber/Recital audience | 160,353 | 115,573 | 18,337 | 111,745 |
| Total Live Concerts | 3,938 | 2,691 | 498 | 2,093 |
| Total Live Concert Audience | 2,842,933 | 1,678,689 | 53,118 | 1,061,664 |
| ON LINE PRESENTATIONS | | | | |
| | | <i>Unverified</i> | | |
| Orchestra concerts | <i>No information available for 2018-19</i> | 176 | 480 | 347 |
| Estimated orchestra concert audience | | 1,005,453 | 1,215,037 | 555,656 |
| Chamber/recital concerts | | 217 | 502 | 134 |
| Estimated chamber/recital audience | | 782,391 | 811,662 | 140,312 |
| Other/archival presentations | | 1,222 | 1,868 | 878 |
| Estimated "other/archival" audience | | 1,391,353 | 3,156,210 | 2,503,170 |
| Total On Line Presentations | | 1,615 | 2,850 | 1,359 |
| Total On Line Audience | | 3,179,197 | 5,182,909 | 3,199,138 |
| TOTALS (ALL ORCHESTRAS) | | | | |

| BUDGETS: above \$ 5 Million | | | | |
|---|---|--------------------|--------------------|--------------------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Number of orchestras: | 13 | 11 | 9 | 10 |
| REVENUE | | | | |
| Total Earned Income | 66,924,065 | 39,418,313 | 6,009,166 | 29,323,660 |
| % of Total Revenue | 38.1% | 28.7% | 5.3% | 21.3% |
| Total Donated Income | 53,464,936 | 39,232,861 | 33,916,122 | 39,652,858 |
| % of Total Revenue | 30.4% | 28.6% | 29.7% | 28.8% |
| Governmental Support | | | | |
| Canada Council - operating | 11,575,068 | 11,286,429 | 10,440,244 | 11,063,471 |
| Provincial - operating | 20,208,222 | 19,018,352 | 19,503,014 | 18,342,114 |
| Municipal/Regional - operating | 8,108,951 | 6,010,285 | 5,320,342 | 6,058,204 |
| Project & other/special funding | 15,421,231 | 22,280,636 | 39,105,401 | 33,023,038 |
| Total Governmental Support | 55,313,472 | 58,595,702 | 74,369,001 | 68,486,827 |
| % of Total Revenue | 31.5% | 42.7% | 65.1% | 49.8% |
| GRAND TOTAL REVENUE | 175,702,473 | 137,246,876 | 114,294,289 | 137,463,345 |
| EXPENSES | | | | |
| Total ARTISTIC Expenses | 101,807,345 | 82,209,444 | 56,834,383 | 76,523,445 |
| Total NON-Artistic Expenses | 71,642,746 | 55,801,879 | 48,544,206 | 58,424,452 |
| GRAND TOTAL EXPENSES | 173,450,091 | 138,011,323 | 105,378,589 | 134,947,897 |
| SEASON SURPLUS (DEFICIT) | 2,252,382 | (764,447) | 8,915,700 | 2,515,448 |
| NET ASSETS at Season year-end | (2,134,763) | (4,220,757) | 4,581,137 | 7,915,375 |
| Externally held endowment funds: | | | | |
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Balance total | 253,190,760 | 240,068,551 | 270,545,792 | 272,863,625 |
| Contribution to year's operations | 11,796,324 | 9,648,199 | 6,640,791 | 11,801,458 |
| LIVE CONCERTS | | | | |
| Orchestra Concerts | 1,575 | 924 | 73 | 612 |
| Orchestra concert audience | 2,062,971 | 1,036,190 | 15,229 | 657,336 |
| Chamber/Recital concerts | 480 | 348 | 54 | 213 |
| Chamber/Recital audience | 67,213 | 42,471 | 1,684 | 61,817 |
| Total Live Concerts | 2,055 | 1,272 | 127 | 825 |
| Total Live Concert Audience | 2,130,184 | 1,078,661 | 16,913 | 719,153 |
| ON LINE PRESENTATIONS | | | | |
| | | <i>Unverified</i> | | |
| Orchestra concerts | <i>No information available for 2018-19</i> | 115 | 157 | 139 |
| Estimated orchestra concert audience | | 816,804 | 735,762 | 119,991 |
| Chamber/recital concerts | | 185 | 165 | 36 |
| Estimated chamber/recital audience | | 758,506 | 556,734 | 17,995 |
| Other/archival presentations | | 1,127 | 1,121 | 344 |
| Estimated "other/archival" audience | | 1,328,504 | 2,501,910 | 1,307,595 |
| Total On Line Presentations | | 1,427 | 1,443 | 519 |
| Total On Line Audience | | 2,903,814 | 3,794,406 | 1,445,581 |
| BUDGETS: above \$ 5 Million | | | | |

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2018-19 to 2021-22 - by BUDGET SIZE
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Number of orchestras:
BUDGETS: \$ 1 million to \$ 5 million
2018-19 2019-20 2020-21 2021-22

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|
| REVENUE | | | | |
| Total Earned Income | 10,738,522 | 8,285,377 | 2,448,815 | 8,077,745 |
| % of Total Revenue | 34.2% | 27.3% | 6.7% | 18.6% |
| Total Donated Income | 12,495,902 | 11,403,478 | 12,842,338 | 15,291,110 |
| % of Total Revenue | 39.7% | 37.6% | 34.9% | 35.2% |
| Governmental Support | | | | |
| Canada Council - operating | 1,874,726 | 2,376,859 | 4,163,090 | 4,497,630 |
| Provincial - operating | 3,216,670 | 3,496,140 | 4,332,039 | 5,115,945 |
| Municipal/Regional - operating | 2,053,825 | 2,273,053 | 2,977,964 | 2,939,948 |
| Project & other/special funding | 1,058,848 | 2,532,066 | 10,039,504 | 7,467,888 |
| Total Governmental Support | 8,204,069 | 10,678,118 | 21,512,597 | 20,021,411 |
| % of Total Revenue | 26.1% | 35.2% | 58.5% | 46.1% |
| GRAND TOTAL REVENUE | 31,438,493 | 30,366,973 | 36,803,750 | 43,390,266 |
| EXPENSES | | | | |
| Total ARTISTIC Expenses | 15,594,947 | 13,963,159 | 14,592,719 | 21,531,474 |
| Total NON-Artistic Expenses | 14,802,223 | 15,885,481 | 17,361,507 | 21,952,095 |
| GRAND TOTAL EXPENSES | 30,397,170 | 29,848,640 | 31,954,226 | 43,483,569 |
| SEASON SURPLUS (DEFICIT) | 1,041,323 | 518,333 | 4,849,524 | (93,303) |
| NET ASSETS at Season year-end | 620,660 | 1,722,740 | 6,797,834 | 8,819,084 |

| Externally held endowment funds: | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|---|----------------|----------------|----------------|----------------|
| Balance total | 19,266,579 | 28,581,888 | 58,063,016 | 57,505,099 |
| Contribution to year's operations | 716,953 | 1,478,513 | 1,919,893 | 2,445,940 |

| LIVE CONCERTS | | | | |
|------------------------------------|----------------|----------------|---------------|----------------|
| Orchestra Concerts | 678 | 514 | 45 | 423 |
| Orchestra concert audience | 388,066 | 361,146 | 6,359 | 220,791 |
| Chamber/Recital concerts | 463 | 318 | 77 | 465 |
| Chamber/Recital audience | 56,132 | 47,888 | 3,999 | 36,981 |
| Total Live Concerts | 1,141 | 832 | 122 | 888 |
| Total Live Concert Audience | 444,198 | 409,034 | 10,358 | 257,772 |

| ON LINE PRESENTATIONS | | | | |
|--------------------------------------|---|---------------|----------------|------------------|
| | <i>Unverified</i> | | | |
| Orchestra concerts | <i>No information available for 2018-19</i> | 13 | 150 | 137 |
| Estimated orchestra concert audience | | 45,592 | 276,925 | 404,175 |
| Chamber/recital concerts | | 12 | 173 | 75 |
| Estimated chamber/recital audience | | 9,932 | 171,992 | 98,568 |
| Other/archival presentations | | 62 | 330 | 267 |
| Estimated "other/archival" audience | | 34,375 | 333,061 | 1,071,282 |
| Total On Line Presentations | | 87 | 653 | 479 |
| Total On Line Audience | | 89,899 | 781,978 | 1,574,025 |

BUDGETS: \$ 1 million to \$ 5 million
BUDGETS: \$ 500,000 to \$ 1 million
2018-19 2019-20 2020-21 2021-22

| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------------------------------|------------------|-------------------|-------------------|------------------|
| Number of orchestras: | 12 | 14 | 13 | 9 |
| REVENUE | | | | |
| Total Earned Income | 2,487,376 | 2,640,199 | 826,618 | 1,479,529 |
| % of Total Revenue | 27.7% | 23.7% | 7.5% | 20.1% |
| Total Donated Income | 3,269,028 | 4,199,864 | 3,648,348 | 2,445,255 |
| % of Total Revenue | 36.4% | 37.7% | 33.3% | 33.3% |
| Governmental Support | | | | |
| Canada Council - operating | 387,427 | 893,318 | 1,120,903 | 873,843 |
| Provincial - operating | 1,390,429 | 1,576,198 | 2,118,742 | 1,140,487 |
| Municipal/Regional - operating | 1,006,910 | 1,206,358 | 891,149 | 524,260 |
| Project & other/special funding | 433,498 | 633,515 | 2,361,674 | 880,441 |
| Total Governmental Support | 3,218,264 | 4,309,389 | 6,492,468 | 3,419,031 |
| % of Total Revenue | 35.9% | 38.7% | 59.2% | 46.6% |
| GRAND TOTAL REVENUE | 8,974,668 | 11,149,452 | 10,967,434 | 7,343,815 |
| EXPENSES | | | | |
| Total ARTISTIC Expenses | 4,639,239 | 5,026,081 | 3,754,388 | 3,599,649 |
| Total NON-Artistic Expenses | 4,353,885 | 5,281,803 | 4,735,448 | 3,005,012 |
| GRAND TOTAL EXPENSES | 8,993,124 | 10,307,884 | 8,489,836 | 6,604,661 |
| SEASON SURPLUS (DEFICIT) | (18,456) | 841,568 | 2,477,598 | 739,154 |
| NET ASSETS at Season year-end | 496,447 | 1,690,431 | 3,643,136 | 3,135,256 |

| Externally held endowment funds: | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|---|----------------|----------------|----------------|----------------|
| Balance total | 8,778,188 | 14,748,236 | 18,059,377 | 10,988,356 |
| Contribution to year's operations | 308,020 | 516,218 | 627,752 | 414,459 |

| LIVE CONCERTS | | | | |
|------------------------------------|----------------|---------------|---------------|---------------|
| Orchestra Concerts | 190 | 144 | 27 | 101 |
| Orchestra concert audience | 138,797 | 80,914 | 6,601 | 37,863 |
| Chamber/Recital concerts | 162 | 135 | 127 | 113 |
| Chamber/Recital audience | 19,200 | 13,432 | 6,542 | 8,333 |
| Total Live Concerts | 352 | 279 | 154 | 214 |
| Total Live Concert Audience | 157,997 | 94,346 | 13,143 | 46,196 |

| ON LINE PRESENTATIONS | | | | |
|--------------------------------------|---|----------------|----------------|---------------|
| | <i>Unverified</i> | | | |
| Orchestra concerts | <i>No information available for 2018-19</i> | 41 | 79 | 13 |
| Estimated orchestra concert audience | | 136,613 | 163,409 | 8,590 |
| Chamber/recital concerts | | 3 | 49 | 3 |
| Estimated chamber/recital audience | | 570 | 29,847 | 470 |
| Other/archival presentations | | 9 | 132 | 12 |
| Estimated "other/archival" audience | | 11,974 | 284,758 | 11,050 |
| Total On Line Presentations | | 53 | 260 | 28 |
| Total On Line Audience | | 149,157 | 478,014 | 20,110 |

BUDGETS: \$ 500,000 to \$ 1 million

Orchestras Canada : Comparative Report - SUMMARY of SUMMARIES

2018-19 to 2021-22 - by BUDGET SIZE

| | BUDGETS: \$ 200,000 to \$ 500,000 | | | |
|--|---|-------------------|-----------|-----------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| p. 3 | | | | |
| <i>Number of orchestras:</i> | 15 | 18 | 13 | 15 |
| REVENUE | | | | |
| Total Earned Income | 1,617,284 | 1,710,900 | 373,775 | 897,006 |
| % of Total Revenue | 36.9% | 28.1% | 8.2% | 20.0% |
| Total Donated Income | 1,956,445 | 2,431,840 | 1,441,388 | 1,726,076 |
| % of Total Revenue | 44.6% | 40.0% | 31.5% | 38.4% |
| Governmental Support | | | | |
| Canada Council - operating | 139,106 | 159,850 | 322,520 | 212,110 |
| Provincial - operating | 329,361 | 638,016 | 771,576 | 426,624 |
| Municipal/Regional - operating | 269,640 | 606,113 | 697,911 | 602,963 |
| Project & other/special funding | 70,593 | 536,161 | 966,449 | 629,538 |
| Total Governmental Support | 808,700 | 1,940,140 | 2,758,456 | 1,871,235 |
| % of Total Revenue | 18.5% | 31.9% | 60.3% | 41.6% |
| GRAND TOTAL REVENUE | 4,382,429 | 6,082,880 | 4,573,619 | 4,494,317 |
| EXPENSES | | | | |
| Total ARTISTIC Expenses | 2,298,999 | 2,687,560 | 1,573,494 | 1,949,348 |
| Total NON-Artistic Expenses | 2,218,253 | 2,686,345 | 2,031,065 | 2,755,364 |
| GRAND TOTAL EXPENSES | 4,517,252 | 5,373,905 | 3,604,559 | 4,704,712 |
| SEASON SURPLUS (DEFICIT) | (134,823) | 708,975 | 969,060 | (210,395) |
| NET ASSETS at Season year-end | 1,008,722 | 1,714,175 | 2,433,733 | 1,881,831 |
| Externally held endowment funds: | | | | |
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Balance total | 1,124,826 | 2,383,794 | 3,130,309 | 2,091,803 |
| Contribution to year's operations | 32,993 | 90,936 | 102,612 | 76,294 |
| LIVE CONCERTS | | | | |
| Orchestra Concerts | 168 | 155 | 12 | 65 |
| Orchestra concert audience | 60,600 | 64,492 | 3,472 | 17,845 |
| Chamber/Recital concerts | 121 | 88 | 61 | 20 |
| Chamber/Recital audience | 17,350 | 11,349 | 4,436 | 1,639 |
| Total Live Concerts | 289 | 243 | 73 | 85 |
| Total Live Concert Audience | 77,950 | 75,841 | 7,908 | 19,484 |
| ON LINE PRESENTATIONS | | | | |
| | | <i>Unverified</i> | | |
| Orchestra concerts | <i>No information available for 2018-19</i> | 3 | 20 | 28 |
| Estimated orchestra concert audience | | 677 | 18,551 | 15,860 |
| Chamber/recital concerts | | 13 | 72 | 9 |
| Estimated chamber/recital audience | | 10,083 | 33,519 | 22,619 |
| Other/archival presentations | | 22 | 180 | 152 |
| Estimated "other/archival" audience | | 16,500 | 23,517 | 28,337 |
| Total On Line Presentations | | 38 | 272 | 189 |
| Total On Line Audience | | 27,260 | 75,587 | 66,816 |
| BUDGETS: \$ 200,000 to \$ 500,000 | | | | |

| | BUDGETS: below \$ 200,000 | | | |
|---|---|-------------------|-----------|-----------|
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| | | | | |
| <i>Number of orchestras:</i> | 14 | 15 | 23 | 15 |
| REVENUE | | | | |
| Total Earned Income | 640,928 | 600,562 | 193,108 | 446,197 |
| % of Total Revenue | 39.4% | 36.3% | 8.4% | 24.2% |
| Total Donated Income | 780,055 | 849,741 | 1,002,197 | 867,032 |
| % of Total Revenue | 48.0% | 51.3% | 43.7% | 46.9% |
| Governmental Support | | | | |
| Canada Council - operating | - | - | 114,330 | - |
| Provincial - operating | 38,936 | 31,600 | 149,795 | 58,536 |
| Municipal/Regional - operating | 124,951 | 146,059 | 303,525 | 158,127 |
| Project & other/special funding | 40,008 | 27,416 | 530,429 | 317,384 |
| Total Governmental Support | 203,895 | 205,075 | 1,098,079 | 534,047 |
| % of Total Revenue | 12.5% | 12.4% | 47.9% | 28.9% |
| GRAND TOTAL REVENUE | 1,624,878 | 1,655,378 | 2,293,384 | 1,847,276 |
| EXPENSES | | | | |
| Total ARTISTIC Expenses | 735,138 | 786,038 | 578,752 | 773,399 |
| Total NON-Artistic Expenses | 866,750 | 892,841 | 1,038,056 | 994,898 |
| GRAND TOTAL EXPENSES | 1,601,888 | 1,678,879 | 1,616,808 | 1,768,297 |
| SEASON SURPLUS (DEFICIT) | 22,990 | (23,501) | 676,576 | 78,979 |
| NET ASSETS at Season year-end | 786,237 | 1,130,965 | 2,094,395 | 1,919,272 |
| Externally held endowment funds: | | | | |
| | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
| Balance total | 214,555 | 394,864 | 674,045 | 359,418 |
| Contribution to year's operations | 8,159 | 18,157 | 31,699 | 44,649 |
| LIVE CONCERTS | | | | |
| Orchestra Concerts | 93 | 60 | 7 | 56 |
| Orchestra concert audience | 32,146 | 20,374 | 3,120 | 16,084 |
| Chamber/Recital concerts | 8 | 5 | 15 | 25 |
| Chamber/Recital audience | 458 | 433 | 1,676 | 2,975 |
| Total Live Concerts | 101 | 65 | 22 | 81 |
| Total Live Concert Audience | 32,604 | 20,807 | 4,796 | 19,059 |
| ON LINE PRESENTATIONS | | | | |
| | | <i>Unverified</i> | | |
| Orchestra concerts | <i>No information available for 2018-19</i> | 4 | 74 | 30 |
| Estimated orchestra concert audience | | 5,767 | 20,390 | 7,040 |
| Chamber/recital concerts | | 4 | 43 | 11 |
| Estimated chamber/recital audience | | 3,300 | 19,570 | 660 |
| Other/archival presentations | | 2 | 105 | 103 |
| Estimated "other/archival" audience | | - | 12,964 | 84,906 |
| Total On Line Presentations | | 10 | 222 | 144 |
| Total On Line Audience | | 9,067 | 52,924 | 92,606 |
| BUDGETS: below \$ 200,000 | | | | |

